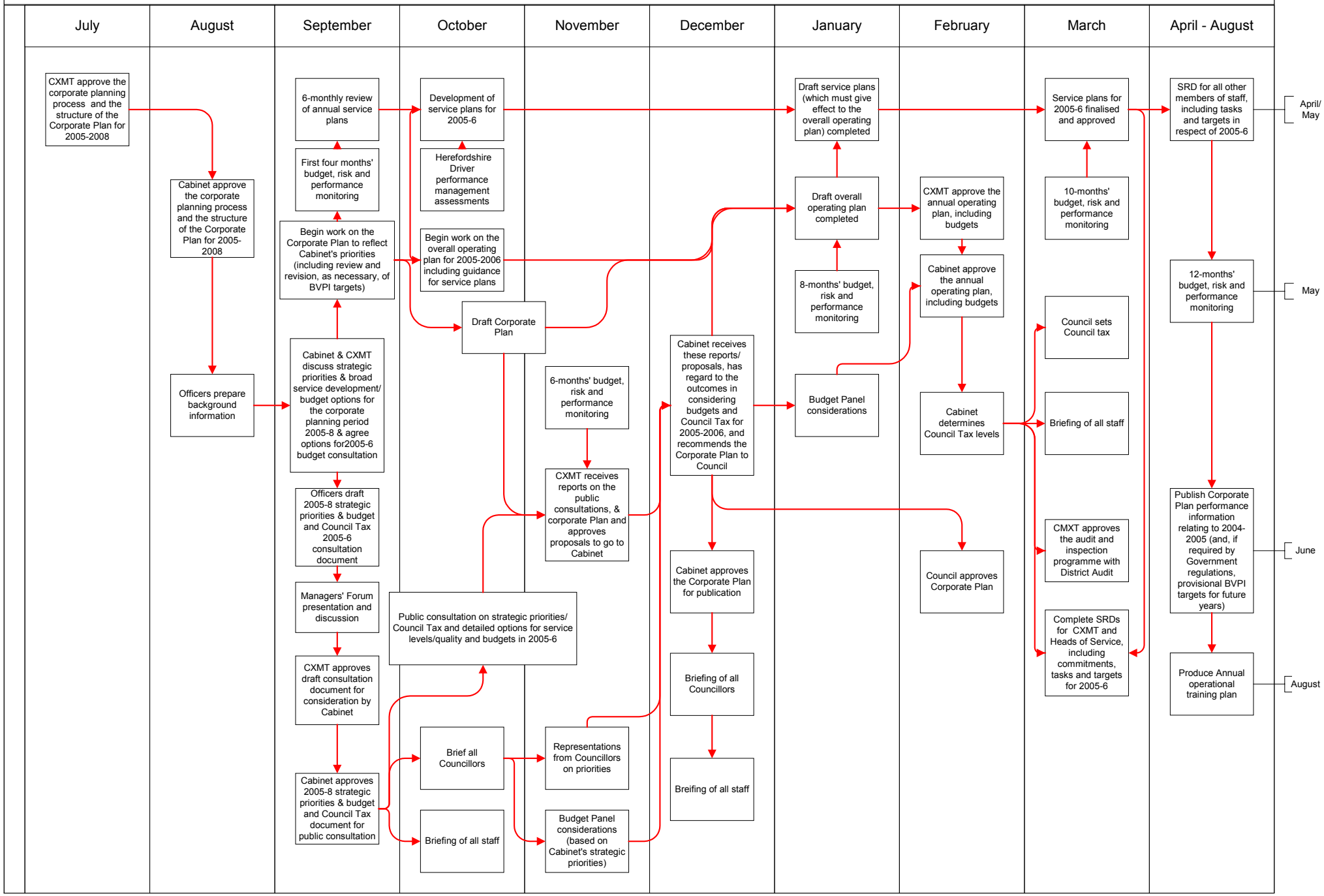
Appendix 1

Corporate Planning Process Critical Path for 2004-5